

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

Topeka & Shawnee County Public Library

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

Table of Contents:		Page No.	2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Allocation of MVT, RVT, 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	75-2551	7	16,136,856	12,162,389	
Debt Service	10-113	7	2,398,000	1,463,467	
Employee Benefits	12-16,102	7	4,131,049	2,596,006	
State Aid		9	53,000		
		9			
Non-Budgeted Funds		10			
Totals		xxxxxxx	22,718,905	16,221,862	
Budget Summary		11			
Neighborhood Revitalization Rebate		12			
			Resolution required? Vote publication required?	No	

County Clerk's use only for November 1, 2018 - Final Assessed Valuation:			
County Name	Valuation	County Name	Valuation
Shawnee County	0		
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		
Total Assessed Valuation	0		

Assisted by:

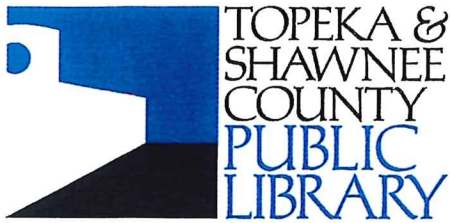
Address:

Email:

Attest: _____, 2018

County Clerk

Julie C. Smith
Kevin O'Shea
Beth Dobler
Kerry Onstott Storey
Elizabeth A. Post
David J. Monical
Governing Body



Resolution – Adoption of FY2019 Operating Budgets

BOARD OF TRUSTEES
August 9, 2018

Be it resolved that the Board of Trustees, Topeka and Shawnee County Public Library, adopts the FY2019 operating budgets as presented/published in the *Topeka Capital Journal* on July 25, 2018.

B6 Wednesday, July 25, 2018 The Topeka Capital Journal

NOTICE OF BUDGET HEARING							State of Kansas Special District 2019
The governing body of <u>Topeka & Shawnee County Public Library, Shawnee County</u>							
will meet on August 9, 2018 at 5:30 PM at 1515 SW 10th Avenue, Topeka, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at http://www.tscpl.org , or hard copies from TSCPL and will be available at this hearing.							
SUPPORTING COUNTIES							
Shawnee County (home county)							
BUDGET SUMMARY							
Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.							
Estimated Tax Rate is subject to change depending on the final assessed valuation.							
FUNDS	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	12,734,245	7.852	14,146,518	6.612	16,136,856	12,162,389	7.252
Debt Service	1,654,750	0.943	1,652,250	0.923	2,398,000	1,463,467	0.873
Employee Benefits	3,130,560	0.986	3,514,470	2.252	4,131,049	2,596,006	1.548
State Aid	52,708		50,002		53,000		
Non-Budgeted Funds	564,429						
Totals	18,136,692	9.781	19,363,240	9.787	22,718,905	16,221,862	9.673
Less: Transfers	0		0		0		
Net Expenditures	18,136,692		19,363,240		22,718,905		
Total Tax Levied	15,293,734		15,562,334		xxxxx		
Assessed Valuation	1,563,794,695		1,590,296,753		1,677,050,096		

Outstanding Indebtedness			
	2016	2017	2018
Jan. 1			
G.O. Bonds	6,100,000	4,650,000	3,150,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	6,100,000	4,650,000	3,150,000

*Tax rates are expressed in mills.

Elizabeth Dobler
 Elizabeth Dobler
 Secretary

TP-00016926

Resolution by Kacy Simonsen

Seconded by David Monical

Resolution passed/failed by a vote of Unanimous

Date August 9, 2018

Computation to Determine Limit for 2019

	Amount of Levy
Total tax levy amount in 2018 budget	+ \$ 15,562,334
Debt service levy in 2018 budget	- \$ 1,467,546
Tax levy excluding debt service	\$ 14,094,788

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 24,195,036	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 41,330,844	
5b. Personal property 2017	- 42,274,555	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	18,433,451	
7. Total valuation adjustment (sum of 4, 5c, 6)	42,628,487	
8. Total estimated valuation July, 1,2018	1,677,050,096	
9. Total valuation less valuation adjustment (8 minus 7)	1,634,421,609	
10. Factor for increase (7 divided by 9)	0.02608	
11. Amount of increase (10 times 3)	+ \$ 367,616	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 14,462,404	
13. Debt service levy in this 2019 budget	1,463,467	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	15,925,871	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021	
16. Consumer Price Index adjustment (3 times 15)	\$ 295,991	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 16,221,862	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Topeka & Shawnee County Public Library
Shawnee County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,513,795	1,272,889	11,669	4,924	43,162	6,633
Debt Service	1,467,546	177,674	1,629	687	6,025	926
Employee Benefits	3,580,993	433,545	3,975	1,677	14,701	2,259
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	15,562,334	1,884,108	17,273	7,288	63,888	9,818

County Treas Motor Vehicle Estimate 1,884,108

County Treas Recreational Vehicle Estimate 17,273

County Treas 16/20M Vehicle Estimate 7,288

County Treas Commercial Vehicle Tax Estimate 63,888

County Treas Watercraft Tax Estimate 9,818

MVT Factor 0.12107

RVT Factor 0.00111

16/20M Factor 0.00047

Comm Veh Factor 0.00411

Watercraft Factor 0.00063

2019

Topeka & Shawnee County Public Library
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Bldg Expansion-Refdg	6/28/2012	2.0-3.5	10,000,000	3,150,000	3/1		51,125		24,000	
Bldg Expansion-Refdg	6/28/2012				9/1	9/1	51,125	1,550,000	24,000	1,600,000
Total G.O.				3,150,000			102,250	1,550,000	48,000	1,600,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				3,150,000			102,250	1,550,000	48,000	1,600,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2018	Payments Due 2018	Payments Due 2019
None							
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	3,105,758	4,289,983	2,317,867
Receipts:			
Ad Valorem Tax	12,025,679	10,513,795	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	176,918		
Motor Vehicle Tax	1,384,395	1,484,403	1,272,889
Recreational Vehicle Tax	12,701	12,739	11,669
16/20M Vehicle Tax	5,493	5,837	4,924
Commercial Vehicle Tax	43,600	46,629	43,162
Watercraft Tax		7,672	6,633
LAVTR			0
In Lieu of Tax	646	10,122	5,384
Reimbursements-Fdtn/Friends/Cty	156,728	159,117	163,246
Fees	169,764	171,730	172,155
E-Rate Reimbursement	32,699	70,235	73,250
Prior Year Canceled Encumbrances	16,593	12,418	
Estimated Uncollectible Tax Revenue		-238,831	
Interest on Idle Funds	51,698	58,200	58,200
Neighborhood Revitalization Rebate	-158,444	-139,664	-154,912
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	13,918,470	12,174,402	1,656,600
Resources Available:	17,024,228	16,464,385	3,974,467
Expenditures:			
Salaries	8,165,409	8,421,222	8,448,039
Library Materials	1,729,705	1,786,930	1,828,600
Furniture, Equip & Digital Services Suppo	174,253	361,900	439,500
Operating Expenditures	2,074,869	2,363,417	2,434,611
Special Projects	490,000	1,100,000	230,000
Payments to Other Libraries	96,271	108,049	113,189
Special Projects - Board			1,037,917
Cash Forward (2019 column)			
Miscellaneous	3,738	5,000	1,605,000
Does misc. exceed 10% Total Expenditure			
Total Expenditures	12,734,245	14,146,518	16,136,856
Unencumbered Cash Balance Dec 31	4,289,983	2,317,867	xxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	16,062,677	15,684,092	16,136,856
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		16,136,856
	Tax Required		12,162,389
			0
Delinquent Comp Rate:	0.0%		
	Amount of 2018 Ad Valorem Tax		12,162,389

CPA Summary

General Fund - Expenditures

	FY 2017 Actuals	FY 2018 Approved Budget	FY 2018 Adjusted Budget (for 2019 Estimates only)	FY 2019 Proposed Budget	Budgeted Expenditure Difference FY 2019 Proposed (-) FY 2018 Adopted
Cataloging & ILL Services	\$ 84,428	\$ 75,500	\$ 85,000	\$ 89,921	\$ 14,421
Contracted-Digital Services	303,182	351,560	351,560	373,600	22,040
Contracted - Erate Services	4,168	6,325	6,325	6,600	275
Contracted-Facilities	244,452	255,000	255,000	294,100	39,100
Contracted-Office Equipment	54,802	51,500	51,500	45,350	(6,150)
Contracted-Professional	221,330	279,800	279,800	248,230	(31,570)
Digital Services Support	147,753	244,900	244,900	344,500	99,600
Furniture/Equipment	26,500	117,000	117,000	95,000	(22,000)
Gallery Art Purchases	-	5,000	-	8,000	3,000
Insurance	47,868	53,300	53,300	53,054	(246)
Marketing	29,650	40,000	40,000	48,000	8,000
Materials	1,729,705	1,786,930	1,786,930	1,836,600	49,670
Memberships/Dues	19,331	23,625	23,625	24,806	1,181
Mileage	8,653	9,990	9,990	9,400	(590)
Miscellaneous	3,738	5,000	5,000	5,000	-
Payments to other Libraries	96,271	100,123	108,049	113,189	13,066
Postage/Shipping	79,165	108,000	108,000	110,160	2,160
Printing	97,148	106,600	106,600	113,800	7,200
Programming	29,996	30,000	30,000	30,000	-
Salaries and Wages	8,165,409	8,421,222	8,421,222	8,773,039	351,817
Special Projects	490,000	1,100,000	1,100,000	935,000	(165,000)
Staff Conferences	79,572	132,800	132,800	136,570	3,770
Staff Training	14,515	34,000	34,000	30,000	(4,000)
Supplies	164,551	191,800	191,800	201,737	9,937
Telecommunications	75,470	85,617	85,617	92,700	7,083
Utilities	456,093	450,000	450,000	450,000	-
Vehicle Fuel and Maintenance	60,495	68,500	68,500	68,500	-
Fund Balance Carry Forward				1,600,000	1,600,000
TOTAL	\$ 12,734,245	\$ 14,134,092	\$ 14,146,518	\$ 16,136,856	\$ 2,002,764
Less Fund Balance Carryover Considered an "Expenditure" Only in the Budget Year					(1,600,000)
Net Budgeted Expenditure Difference					\$ 402,764

Topeka & Shawnee County Public Library

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	811,866	808,664	763,318
Receipts:			
Ad Valorem Tax	1,444,334	1,467,546	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	23,867	0	
Motor Vehicle Tax	182,553	178,209	177,674
Recreational Vehicle Tax	1,673	1,529	1,629
16/20M Vehicle Tax	796	701	687
Commercial Vehicle Tax	5,767	5,598	6,025
Watercraft Tax	0	921	926
Estimated Uncollectible Tax Revenue		-35,655	
In Lieu of Tax	77	1,350	714
Interest on Idle Funds	11,537	6,200	2,200
Neighborhood Revitalization Rebate	(19,056)	-19,495	-18,640
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,651,548	1,606,904	171,215
Resources Available:	2,463,414	2,415,568	934,533
Expenditures:			
Bond Principal Payment	1,500,000	1,550,000	1,600,000
Bond Interest Payments	154,750	102,250	48,000
Bank Fees	0		
Cash Basis Reserve (2019 column)			750,000
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,654,750	1,652,250	2,398,000
Unencumbered Cash Balance Dec 31	808,664	763,318	xxxxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	2,404,780	2,402,250	2,398,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,398,000
Tax Required			1,463,467
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			1,463,467

Topeka & Shawnee County Public Library

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	1,895,762	750,732	1,022,227
Receipts:			
Ad Valorem Tax	1,510,966	3,580,993	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	42,349	0	
Motor Vehicle Tax	330,205	186,260	433,545
Recreational Vehicle Tax	3,027	1,598	3,975
16/20M Vehicle Tax	1,436	732	1,677
Commercial Vehicle Tax	10,432	5,851	14,701
Watercraft Tax	0	963	2,259
Estimated Uncollectible Tax Revenue	0	-74,633	
In Lieu of Tax	81	2,800	1440
Reimbursements and Refunds	96,437	122,935	82,284
Prior Year Canceled Encumbrances	331	35	
Interest on Idle Funds	10,426	6,000	6,000
Neighborhood Revitalization Rebate	-20,160	-47,569	-33,065
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,985,530	3,785,965	512,816
Resources Available:	3,881,292	4,536,697	1,535,043
Expenditures:			
Social Security & Medicare	581,671	644,212	646,275
KPERS	685,524	758,224	803,259
Workers' Compensation	65,065	76,312	76,100
Unemployment Tax	6,041	8,421	8,448
Health/Dental Insurance	1,782,288	2,016,550	2,236,385
Employee Assistance Program	6,564	6,886	6,777
Cafeteria Plan Admin Fees	3,407	3,865	3,805
Cash Forward (2019 column)			
Miscellaneous			350,000
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,130,560	3,514,470	4,131,049
Unencumbered Cash Balance Dec 31	750,732	1,022,227	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	3,595,231	4,346,328	4,131,049
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,131,049
Tax Required			2,596,006
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			2,596,006

CPA Summary

Shawnee County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget State Aid	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State Aid	52,708	50,002	53,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	52,708	50,002	53,000
Resources Available:	52,708	50,002	53,000
Expenditures:			
Special Projects	37,097	50,002	
Digital Services Support	15,611		53,000
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	52,708	50,002	53,000
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount	60,000	55,000	53,000

Adopted Budget 0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount	0	0	0

CPA Summary

Topeka & Shawnee County Public Library

NON-BUDGETED FUNDS

2019

(Only the actual budget year for 2017 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Capital Improvement		Special Revenue		Permanent Funds		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	1,955,532	Cash Balance Jan 1	580,969	Cash Balance Jan 1	200,631	Cash Balance Jan 1		Cash Balance Jan 1	2,737,132
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Interest	13,613	Intergovt Revenue	1,800	Investment Growth	5,901				
Prior Yr Cancel Enc	5,967	Investment Income	9,844						
		Contributions	86,804						
		Component (Fdn)	297,217						
		Miscellaneous	1,933						
		Prior Yr Cancel Enc	8,592						
Total Receipts	19,580	Total Receipts	406,190	Total Receipts	5,901	Total Receipts	0	Total Receipts	431,671
Resources Available:	1,975,112	Resources Available:	987,159	Resources Available:	206,532	Resources Available:	0	Resources Available:	3,168,803
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Capital Outlay	10,823	Library Services	425,224						
Contracted-Professional	12,298	Capital/Art Outlay	60,350						
		Miscellaneous	2,484						
		Library Materials	53,250						
Total Expenditures	23,121	Total Expenditures	541,308	Total Expenditures	0	Total Expenditures	0	Total Expenditures	564,429
Cash Balance Dec 31	1,951,991	Cash Balance Dec 31	445,851	Cash Balance Dec 31	206,532	Cash Balance Dec 31	0	Cash Balance Dec 31	2,604,374 **
								2,604,374	**

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING
The governing body of
Topeka & Shawnee County Public Library
Shawnee County

State of Kansas
Special District
2019

will meet on August 9, 2018 at 5:30 PM at Topeka & Shawnee County Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Topeka & Shawnee County Public Library - Finance Office and will be available at this hearing.

SUPPORTING COUNTIES
Shawnee County (home county)

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	12,734,245	7.852	14,146,518	6.612	16,136,856	12,162,389	7.252
Debt Service	1,654,750	0.943	1,652,250	0.923	2,398,000	1,463,467	0.873
Employee Benefits	3,130,560	0.986	3,514,470	2.252	4,131,049	2,596,006	1.548
State Aid	52,708		50,002		53,000		
Non-Budgeted Funds	564,429						
Totals	18,136,692	9.781	19,363,240	9.787	22,718,905	16,221,862	9.673
Less: Transfers	0		0		0		
Net Expenditures	18,136,692		19,363,240		22,718,905		
Total Tax Levied	15,293,734		15,562,334		xxxxxxxxxxxxxx		
Assessed Valuation	1,563,794,695		1,590,296,753		1,677,050,096		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	6,100,000	4,650,000	3,150,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	6,100,000	4,650,000	3,150,000

*Tax rates are expressed in mills.

Elizabeth Dobler
Secretary

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General	12,162,389	7.252	154,912
Debt Service	1,463,467	0.873	18,640
Employee Benefits	2,596,006	1.548	33,065
			0
			0
			0
TOTAL	16,221,862	9.673	206,617

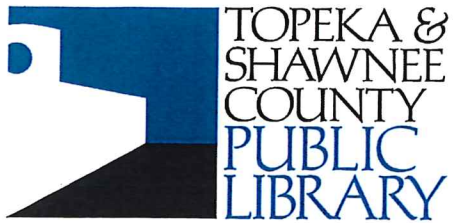
2018 July 1 Valuation: 1,677,050,096

Valuation Factor: 1,677,050.096

Neighborhood Revitalization Subj to Rebate: 21,360,601

Neighborhood Revitalization factor: 21360.601

**This information comes from the 2019 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.



Resolution – FY2019 Budget-approval for publication

BOARD OF TRUSTEES

July 19, 2018

Be it resolved that the Board of Trustees, Topeka and Shawnee County Public Library, approves the FY2019 budget for publication.

Resolution by Jim Edwards

Seconded by Elizabeth A. Post

Resolution passed/failed by a vote of UNANIMOUS

Date 7-19-18

NOTICE OF BUDGET HEARING
The governing body of
Topeka & Shawnee County Public Library
Shawnee County

State of Kansas
Special District

2019

will meet on August 9, 2018 at 5:30 PM at 1515 SW 10th Avenue, Topeka, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at <http://www.tscpl.org>, or hard copies from TSCPL and will be available at this hearing.

SUPPORTING COUNTIES
Shawnee County (home county)

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	12,734,245	7.852	14,146,518	6.612	16,136,856	12,162,389	7.252
Debt Service	1,654,750	0.943	1,652,250	0.923	2,398,000	1,463,467	0.873
Employee Benefits	3,130,560	0.986	3,514,470	2.252	4,131,049	2,596,006	1.548
State Aid	52,708		50,002		53,000		
Non-Budgeted Funds	564,429						
Totals	18,136,692	9.781	19,363,240	9.787	22,718,905	16,221,862	9.673
Less: Transfers	0		0		0		
Net Expenditures	18,136,692		19,363,240		22,718,905		
Total Tax Levied	15,293,734		15,562,334		xxxxxxxxxxxxx		
Assessed Valuation	1,563,794,695		1,590,296,753		1,677,050,096		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	6,100,000	4,650,000	3,150,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	6,100,000	4,650,000	3,150,000

*Tax rates are expressed in mills.

Elizabeth Dobler

Elizabeth Dobler

Secretary