

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

Topeka and Shawnee County Public Library

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2021; and

(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

Table of Contents:		Page No.	2021 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Allocation of MVT, RVT, 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	75-2551	7	17,937,029	13,722,658	
Debt Service	10-113	8	41,797		
Employee Benefits	12-16,102	8	4,290,113	3,238,907	
State Aid			53,000		
Non-Budgeted Funds					
Totals		xxxxxxx	22,321,939	16,961,565	
Budget Summary		11			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	No

County Clerk's use only for November 1, 2020 - Final Assessed Valuation:			
County Name	Valuation	County Name	Valuation
Shawnee County	0		
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		
Total Assessed Valuation	0		

Assisted by:

Address:

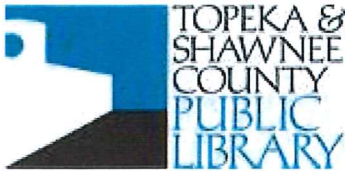
Email:

Attest: _____, 2020

County Clerk

Loan Hicks
Elizabeth G. Post
Kerry Onstott Horey
Ruston Oles
Shirley Miller
Beth Sobler

Governing Body



Resolution – Adoption of FY2021 Operating Budgets

BOARD OF TRUSTEES
August 13, 2020

Be it resolved that the Board of Trustees, Topeka and Shawnee County Public Library, adopts the FY2021 operating budgets as presented/published in the Topeka Capital Journal on July 24, 2020.

Friday, July 24, 2020 The Topeka Capital Journal

NOTICE OF BUDGET HEARING							
The governing body of Topeka & Shawnee County Public Library, Shawnee County							
will meet on August 13, 2020 at 5:30 PM at https://tscpl.zoom.us/j/97492271627 , Zoom Meeting ID: 974 9227 1627, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at http://www.tscpl.org , or hard copies from TSCPL and will be available at this hearing.							
SUPPORTING COUNTIES							
Shawnee County (home county)							
BUDGET SUMMARY							
Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.							
FUNDS	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimated Tax Rate
General	13,626,074	7.337	17,197,007	0.070	17,937,020	13,722,650	7.917
Debt Service	1,640,000	0.003	984,167		41,797		
Employee Benefits	3,335,625	1.566	3,645,034	1.716	4,290,113	3,230,907	1.069
State Aid	49,629		49,946		53,000		
Non-Budgeted Funds	1,662,493						
Totals	20,322,623	9.706	21,006,264	9.786	22,321,939	16,951,555	9.706
Less: Transfers	0		2,703,972		1,791,797		
Net Expenditures	20,322,623		18,302,292		20,530,142		
Total Tax Levied	16,221,062		16,700,510		xxxxx		
Assessed Valuation	1,657,001,280		1,601,199,327		1,733,247,602		

Outstanding Indebtedness			
Jan. 1	2018-	2019-	2020
G.O. Bonds	1,600,000	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pmt. Princ.	0	0	0
Total	1,600,000	0	0

*Tax rates are expressed in mills.

Elizabeth Dobler
 Elizabeth Dobler
 Secretary

TP00063519

Resolution by Jim Edwards

Seconded by Joan Hicks

Resolution passed/failed by a vote of unanimous

Date August 13, 2020

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 16,700,518
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 16,700,518

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 20,750,460	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 36,586,810	
5b. Personal property 2019	- 39,062,215	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	14,763,188	
7. Total valuation adjustment (sum of 4, 5c, 6)	35,513,648	
8. Total estimated valuation July, 1,2020	1,733,247,692	
9. Total valuation less valuation adjustment (8 minus 7)	1,697,734,044	
10. Factor for increase (7 divided by 9)	0.02092	
11. Amount of increase (10 times 3)	+ \$ 349,346	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 17,049,864	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	17,049,864	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 300,609	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 17,350,473	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Topeka and Shawnee County Public Library
Shawnee County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13,799,614	1,566,866	15,099	6,089	49,155	8,110
Debt Service	0	0	0	0	0	0
Employee Benefits	2,900,904	329,381	3,174	1,280	10,333	1,705
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	16,700,518	1,896,247	18,273	7,369	59,488	9,815

County Treas Motor Vehicle Estimate

1,896,247

County Treas Recreational Vehicle Estimate

18,273

County Treas 16/20M Vehicle Estimate

7,369

County Treas Commercial Vehicle Tax Estimate

59,488

County Treas Watercraft Tax Estimate

9,815

MVT Factor 0.11354

RVT Factor 0.00109

16/20M Factor 0.00044

Comm Veh Factor 0.00356

Watercraft Factor 0.00059

2021

Topeka and Shawnee County Public Library
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
Debt Service	General		994,167	41,797	10-117a
General	Capital Improvement		1,709,805	1,750,000	12-1258
Totals		0	2,703,972	1,791,797	
Adjustments*					
Adjusted Totals		0	2,703,972	1,791,797	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2021

Library found in: Topeka and Shawnee County Public Library
Shawnee County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2020</u>	Proposed Year <u>2021</u>
Unencumbered Cash Balance Jan 1	\$13,799,614	\$13,722,658
Receipts:	\$0	\$0
Ad Valorem Tax	\$1,399,719	\$1,566,866
Delinquent Tax	\$13,465	\$15,099
Motor Vehicle Tax	\$5,331	\$6,089
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$15,218,129	\$15,310,712
Difference in Total Taxes:	\$92,583	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$1,691,199,327	\$1,733,247,692
Did Assessed Valuation Decrease?	No	
Levy Rate	8.07	7.917
Difference in Levy Rate:	(0.153)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	3,504,014	3,596,302	2,443,575
Receipts:			
Ad Valorem Tax	11,814,443	13,799,614	xxxxxxxxxxxxxxxx
Delinquent Tax	192,059		
Motor Vehicle Tax	1,292,182	1,399,719	1,566,866
Recreational Vehicle Tax	12,376	13,465	15,099
16/20M Vehicle Tax	6,288	5,331	6,089
Commercial Vehicle Tax	41,274	47,501	49,155
Watercraft Tax		7,320	8,110
LA VTR			0
Reimbursements-Fdtn/Friends/Cty	166,724	150,414	154,600
Fees	153,608	42,476	61,000
E-Rate Reimbursement	28,624	23,993	18,258
Prior Year Canceled Encumbrances	25,938	21,442	
Estimated Uncollectible Tax Revenue		-301,569	
Transfer from Debt Service		994,167	41,797
In Lieu of Taxes (IRB)	2,670	2,964	2,817
Interest on Idle Funds	141,660	35,000	3,250
Neighborhood Revitalization Rebate	-158,684	-197,477	-156,245
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	13,719,162	16,044,360	1,770,796
Resources Available:	17,223,176	19,640,662	4,214,371
Expenditures:			
Salaries	8,395,904	8,803,967	8,844,867
Library Materials	1,777,514	1,902,500	1,902,500
Furniture, Equip & Digital Services Suppo	407,702	255,742	279,500
Operating Expenditures	2,291,649	2,700,939	2,655,340
Special Projects	629,506	1,704,750	733,150
Payments to Other Libraries	112,682	114,384	116,672
Transfer to Capital Improvement		1,709,805	1,750,000
Cash Forward (2021 column)			
Miscellaneous	11,917	5,000	1,655,000
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	13,626,874	17,197,087	17,937,029
Unencumbered Cash Balance Dec 31	3,596,302	2,443,575	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	16,136,856	18,931,321	17,937,029
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			17,937,029
Tax Required			13,722,658
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			13,722,658

Qualifies for

CPA Summary

TOPEKA & SHAWNEE COUNTY PUBLIC LIBRARY

July 8, 2020

General Fund - Expenditures

	FY 2019 Actuals	FY 2020 Approved Budget	FY 2020 Adjusted Budget (for 2021 Estimates only)	FY 2021 Proposed Budget	Budgeted Expenditure Difference FY 2021 Proposed (-) FY 2020 Adopted
Cataloging & ILL Services	\$ 91,166	\$ 105,795	\$ 105,795	\$ 105,365	\$ (430)
Contracted-Digital Services	403,300	555,401	605,401	480,122	(75,279)
Contracted - Erate Services	2,159	2,267	2,267	1,643	(624)
Contracted-Facilities	320,575	353,400	353,400	329,100	(24,300)
Contracted-Office Equipment	50,524	50,940	50,940	50,900	(40)
Contracted-Professional	234,776	213,550	273,550	277,700	64,150
Digital Services Support	390,022	181,100	209,542	187,500	6,400
Furniture/Equipment	17,680	96,200	46,200	92,000	(4,200)
Gallery Art Purchases	3,680	8,000	8,000	8,000	-
Insurance	53,088	54,806	54,806	55,000	194
Marketing	46,290	47,500	47,500	47,500	-
Materials	1,777,514	1,902,500	1,902,500	1,902,500	-
Memberships/Dues	19,441	30,900	30,900	30,900	-
Mileage	8,868	9,500	7,500	9,200	(300)
Miscellaneous	11,917	5,000	5,000	5,000	-
Payments to other Libraries	112,682	115,060	114,384	116,672	1,612
Postage/Shipping	76,246	104,363	84,363	107,494	3,131
Printing	93,494	96,800	96,800	96,800	-
Programming	29,098	32,000	27,000	32,000	-
Salaries and Wages	8,395,904	8,853,967	8,803,967	8,844,867	(9,100)
Special Projects	629,506	1,704,750	1,704,750	733,150	(971,600)
Staff Conferences	92,863	166,580	76,580	120,000	(46,580)
Staff Training	28,156	30,000	30,000	30,000	-
Supplies	177,616	224,137	224,137	219,517	(4,620)
Telecommunications	59,399	90,500	90,500	99,100	8,600
Utilities	424,774	460,000	460,000	468,500	8,500
Vehicle Fuel and Maintenance	76,136	76,500	71,500	86,500	10,000
Fund Balance Carry Forward				1,650,000	1,650,000
TOTAL	\$ 13,626,874	\$ 15,571,516	\$ 15,487,282	\$ 16,187,030	\$ 615,514
Less Fund Balance Carryover Considered an "Expenditure" Only in the Budget Year					(1,650,000)
Net Budgeted Expenditure Difference					\$ (1,034,486)

Topeka and Shawnee County Public Library

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	806,781	804,582	16,697
Receipts:			
Ad Valorem Tax	1,421,923	0	XXXXXXXXXXXX
Delinquent Tax	25,784	25,000	25,000
Motor Vehicle Tax	179,593	168,424	0
Recreational Vehicle Tax	1,723	1,620	0
16/20M Vehicle Tax	756	641	0
Commercial Vehicle Tax	5,638	5,716	0
Watercraft Tax		881	0
Estimated Uncollectible Tax Revenue			
In Lieu of Tax	321		
Interest on Idle Funds	29,192	4,000	100
Neighborhood Revitalization Rebate	(19,129)		0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,645,801	206,282	25,100
Resources Available:	2,452,582	1,010,864	41,797
Expenditures:			
Bond Principal Payment	1,600,000		
Bond Interest Payments	48,000		
Transfer to General Fund		994,167	41,797
Cash Basis Reserve (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	1,648,000	994,167	41,797
Unencumbered Cash Balance Dec 31	804,582	16,697	XXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	2,398,000	994,167	41,797
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	41,797
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2020 Ad Valorem Tax			0

Adopted Budget Employee Benefits	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	1,308,607	1,101,163	652,012
Receipts:			
Ad Valorem Tax	2,522,033	2,900,904	XXXXXXXXXXXX
Delinquent Tax	49,194		
Motor Vehicle Tax	431,407	298,763	329,381
Recreational Vehicle Tax	4,170	2,874	3,174
16/20M Vehicle Tax	802	1,138	1,280
Commercial Vehicle Tax	12,689	10,139	10,333
Watercraft Tax		1,562	1,705
Estimated Uncollectible Tax Revenue		-63,494	
In Lieu of Tax	570	812	691
Reimbursements and Refunds	108,301	79,728	89,008
Prior Year Canceled Encumbrances			
Interest on Idle Funds	33,096	5,000	500
Neighborhood Revitalization Rebate	-34,081	-41,513	-36,878
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,128,181	3,195,913	399,194
Resources Available:	4,436,788	4,297,076	1,051,206
Expenditures:			
Social Security & Medicare	599,997	677,328	676,632
KPERS	817,333	820,944	840,258
Workers' Compensation	57,415	60,279	54,000
Unemployment Tax	9,256	8,854	8,845
Health/Dental Insurance	1,841,940	2,067,376	2,299,932
Employee Assistance Program	6,523	6,478	6,881
Cafeteria Plan Admin Fees	3,161	3,805	3,565
Cash Forward (2021 column)			
Miscellaneous			400,000
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	3,335,625	3,645,064	4,290,113
Unencumbered Cash Balance Dec 31	1,101,163	652,012	XXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	4,131,049	4,042,064	4,290,113
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,290,113
		Tax Required	3,238,907
Delinquent Comp Rate:		0.0%	0
Amount of 2020 Ad Valorem Tax			3,238,907

CPA Summary

Adopted Budget State Aid	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State Aid	49,629	49,946	53,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	49,629	49,946	53,000
Resources Available:	49,629	49,946	53,000
Expenditures:			
Special Projects	336		53,000
Digital Services Support	17,293	49,946	
Staff Internal Development/Trng	32,000		
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	49,629	49,946	53,000
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount	53,000	53,000	53,000

Adopted Budget 0	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount	0	0	0

CPA Summary

Topeka and Shawnee County Public Library

NON-BUDGETED FUNDS

(Only the actual budget year for 2019 is to be shown)

Non-Budgeted Funds

2021

(1) Fund Name:				(2) Fund Name:				(3) Fund Name:				(4) Fund Name:				(5) Fund Name:			
Capital Improvement		Special Revenue		Permanent Funds		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total			
Unencumbered	1,274,531	Unencumbered	488,829	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Total			
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		1,994,143			
Receipts:				Receipts:				Receipts:				Receipts:				Receipts:			
	19,215	Intergovt Revenue	2,100	Investment Growth	-16,708														
		Investment Income	10,967																
		Contributions	91,000																
		Component (Fdm)	1,311,321																
		Miscellaneous	2,500																
		Prior Yr Cancel Enc	28,702																

NOTICE OF BUDGET HEARING
The governing body of
Topeka and Shawnee County Public Library
Shawnee County

State of Kansas
Special District

will meet on August 13, 2020 at 5:30 PM at 1515 SW 10th Avenue, Topeka, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at <http://www.tscpl.org>, or hard copies from TSCPL and will be available at this hearing.

SUPPORTING COUNTIES
Shawnee County (home county)

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	13,626,874	7.337	17,197,087	8.070	17,937,029	13,722,658	7.917
Debt Service	1,648,000	0.883	994,167		41,797		
Employee Benefits	3,335,625	1.566	3,645,064	1.716	4,290,113	3,238,907	1.869
State Aid	49,629		49,946		53,000		
Non-Budgeted Funds	1,662,495						
Totals	20,322,623	9.786	21,886,264	9.786	22,321,939	16,961,565	9.786
Less: Transfers	0		2,703,972		1,791,797		
Net Expenditures	20,322,623		19,182,292		20,530,142		
Total Tax Levied	16,221,862		16,700,518		xxxxxxxxxxxxxx		
Assessed Valuation	1,657,901,299		1,691,199,327		1,733,247,692		

Outstanding Indebtedness,

	2018	2019	2020
Jan 1,			
G.O. Bonds	1,600,000	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	1,600,000	0	0

*Tax rates are expressed in mills.

Elizabeth Dobler
Secretary

Page No. 11

2021 Neighborhood Revitalization Rebate

Budgeted Funds for 2021	2020 Ad Valorem before Rebate**	2020 Mil Rate before Rebate	Estimate 2021 NR Rebate
General	13,722,658	7.917	156,245
Debt Service			0
Employee Benefits	3,238,907	1.869	36,878
			0
			0
			0
TOTAL	16,961,565	9.786	193,123

2020 July 1 Valuation: 1,733,247,692

Valuation Factor: 1,733,247.692

Neighborhood Revitalization Subj to Rebate: 19,734,657

Neighborhood Revitalization factor: 19734.657

**This information comes from the 2021 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.